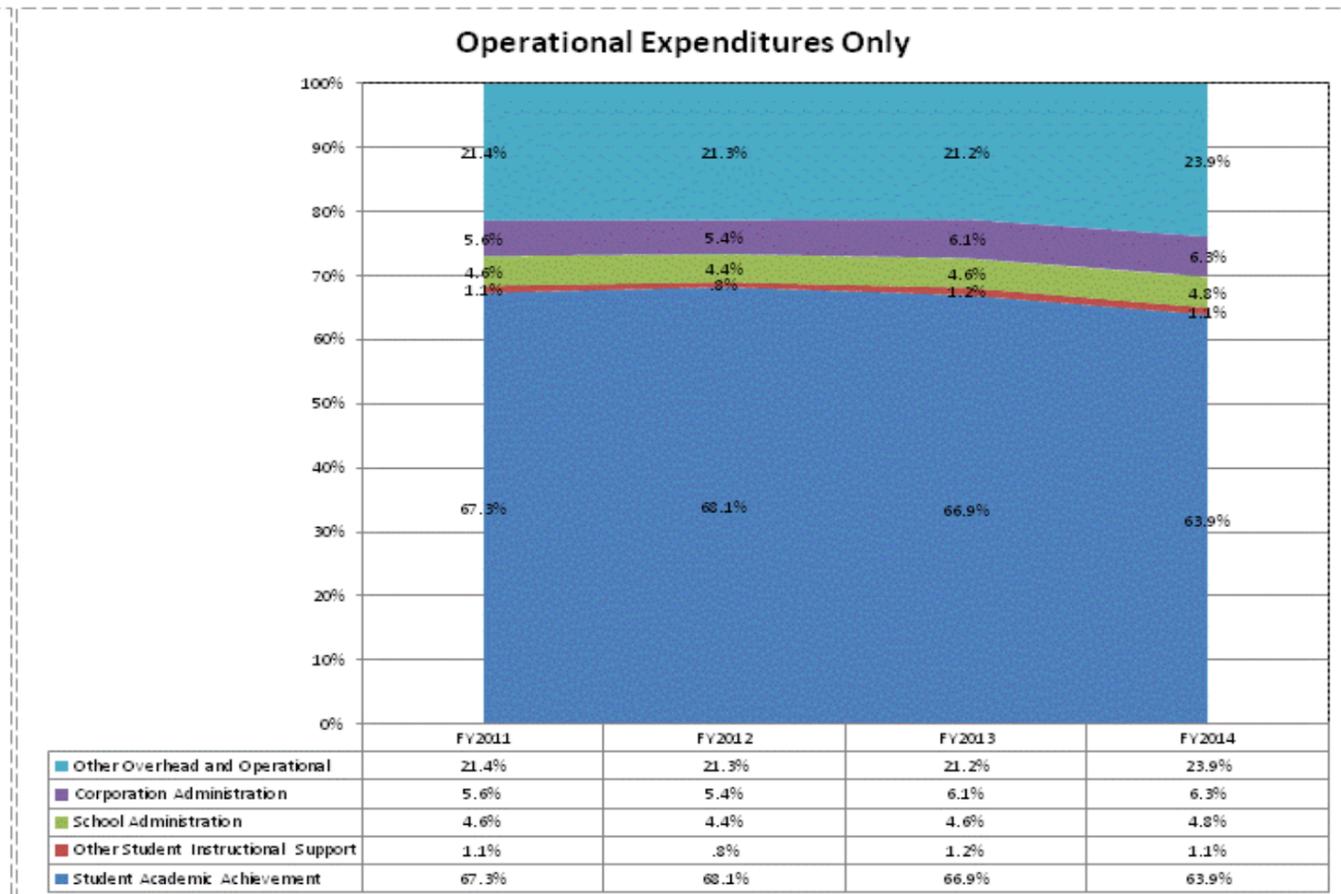
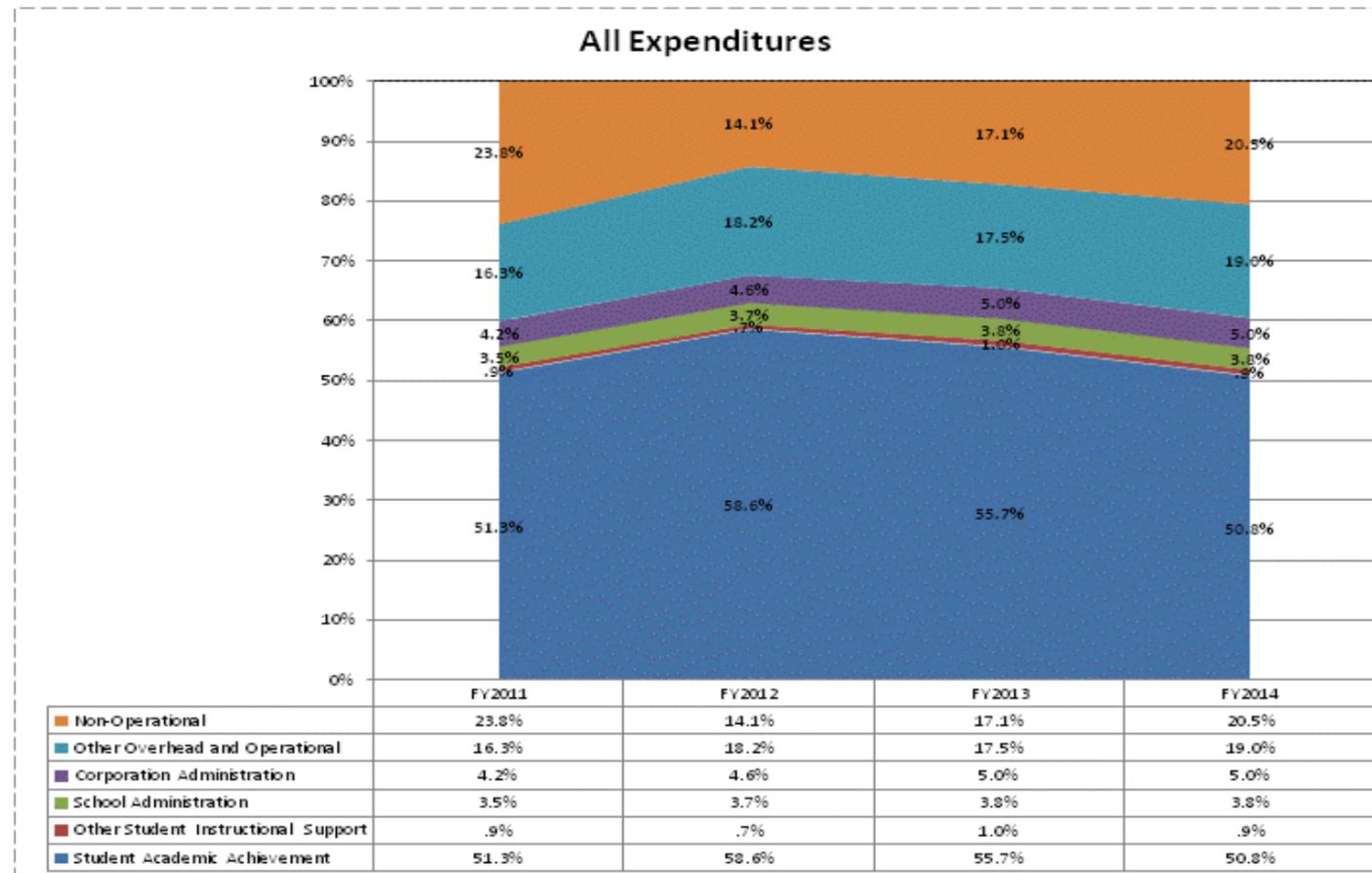


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crothersville Community Schools (3710)**

Crothersville Community Schools (3710)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$2,599,146	52.2%	\$3,175,079	51.6%	\$3,724,551	55.7%	\$3,363,706	50.8%
Student Instructional Support	\$279,587	5.6%	\$263,718	4.3%	\$317,898	4.8%	\$310,310	4.7%
Overhead and Operational Nonoperational	\$1,188,394	23.8%	\$1,272,055	20.7%	\$1,505,628	22.5%	\$1,591,549	24.0%
Nonoperational	\$916,551	18.4%	\$1,448,052	23.5%	\$1,143,816	17.1%	\$1,355,025	20.5%
Grand Total	\$4,983,678		\$6,158,903		\$6,691,892		\$6,620,590	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.8%	55.8%	60.4%	55.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crothersville Community Schools (3710)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$64,423	\$120,488	N/A	N/A	87%
11100 Regular Programs; Elementary	\$798,887	\$1,889,073	\$1,879,291	\$1,761,650	121%	-7%	-6%
11300 Regular Programs; High School	\$713,426	\$801,043	\$1,053,811	\$773,342	8%	-3%	-27%
11410 Vocational Education; Agriculture A	\$53,997	\$61,552	\$59,750	\$62,126	15%	1%	4%
11450 Vocational Education; Consumer and Homemaking	\$50,501	\$54,193	\$59,821	\$60,954	21%	12%	2%
11470 Vocational Education; Business Education	\$48,197	\$0	\$0	\$0	-100%	N/A	N/A
11480 Vocational Education; Industrial Education A	\$58,123	\$55,003	\$0	\$0	-100%	-100%	N/A
11520 Vocational Education; Area School Participation	\$0	\$0	\$60,000	\$0	N/A	N/A	-100%
12110 Gifted And Talented; Gifted and Talented	\$10,686	\$32,209	\$29,876	\$22,317	109%	-31%	-25%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$18,007	N/A	N/A	N/A
12220 Mental Disabilities; Moderate Mental Disabilities	\$82,607	\$58,302	\$86,646	\$19,834	-76%	-66%	-77%
12350 Physical Impairment; Homebound	\$0	\$0	\$2,201	\$1,934	N/A	N/A	-12%
12610 Learning Disability	\$51,618	\$33,398	\$33,954	\$38,583	-25%	16%	14%
12710 Equal Opportunity At Risk	\$50,289	\$54,249	\$59,821	\$69,524	38%	28%	16%
12810 Special Education Preschool	\$9,688	\$9,565	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$5,302	\$6,183	N/A	N/A	17%
16100 Remediation Testing	\$4,773	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$5,444	\$5,749	\$4,891	\$710	-87%	-88%	-85%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$0	\$17,968	\$55,794	\$79,560	N/A	343%	43%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$10,969	\$12,488	\$118,144	\$156,987	> 500%	> 500%	33%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$328	\$1,000	\$1,103	N/A	237%	10%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$950	\$0	\$0	N/A	-100%	N/A
22210 Library/Media Services; Service Area Direction	\$53,279	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$2,710	\$4,197	\$3,934	\$1,268	-53%	-70%	-68%
22230 Library/Media Services; Audiovisual	\$3,790	\$2,787	\$0	\$0	-100%	-100%	N/A
22240 Library/Media Services; Educational Television	\$0	\$0	\$390	\$0	N/A	N/A	-100%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$1,184	\$3,375	N/A	N/A	185%
22290 Library/Media Services; Other Educational Media Services	\$1,877	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$109,984	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$50	\$6,972	\$16,602	\$24,384	> 500%	250%	47%
22400 Academic Student Assessment	\$0	\$0	\$20,000	\$0	N/A	N/A	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$49,167	\$74,380	\$105,792	\$30,115	-39%	-60%	-72%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$300	\$300	\$951	\$1,109	270%	270%	17%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$294	\$372	\$973	\$171	-42%	-54%	-82%
26497 2007 Account Code - Teachers Retirement Fund	\$108,067	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$2,168,738	\$3,175,079	\$3,724,551	\$3,363,706	55%	6%	-10%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$28,932	\$33,318	\$42,274	\$43,916	52%	32%	4%
21320 Health Services; Medical Services	\$411	\$1,358	\$2,670	\$3,825	> 500%	182%	43%
21340 Health Services; Nurse Services	\$4,500	\$5,920	\$5,920	\$7,104	58%	20%	20%
21420 Psychological Testing	\$9,525	\$11,447	\$14,916	\$5,230	-45%	-54%	-65%
24100 Office of The Principal	\$187,216	\$211,675	\$252,117	\$250,236	34%	18%	-1%
Student Instructional Support Total	\$230,585	\$263,718	\$317,898	\$310,310	35%	18%	-2%
Overhead and Operational							
23150 Board of Education; Legal Services	\$503	\$57	\$0	\$44	-91%	-23%	N/A
23160 Board of Education; Promotion Expenses	\$0	\$550	\$0	\$0	N/A	-100%	N/A
23190 Board of Education; Other Governing Body Services	\$11,196	\$11,182	\$10,796	\$11,695	4%	5%	8%
23210 Executive Administration; Office of The Superintendent	\$168,855	\$200,647	\$308,771	\$268,733	59%	34%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crothersville Community Schools (3710)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23290 Executive Administration; Other Executive Administration Services	\$18,166	\$23,545	\$16,060	\$16,893	-7%	-28%	5%
25150 Fiscal Services; Payroll Services	\$0	\$9,774	\$1,476	\$736	N/A	-92%	-50%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$900	\$0	\$0	N/A	-100%	N/A
25193 Other Fiscal Services; Printed Forms	\$0	\$550	\$0	\$350	N/A	-36%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$293	\$0	\$8	\$0	-100%	N/A	-100%
25199 Other Fiscal Services; Other	\$66	\$0	\$0	\$0	-100%	N/A	N/A
25890 Other Technology Services	\$0	\$0	\$0	\$33,533	N/A	N/A	N/A
25990 Other Support Services, Central	\$853	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$33,123	\$36,013	\$42,720	\$3,286	-90%	-91%	-92%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$373,856	\$446,806	\$531,299	\$546,535	46%	22%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,478	\$3,520	\$2,096	\$3,705	151%	5%	77%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$71,060	\$53,915	\$44,235	\$96,517	36%	79%	118%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,522	\$184	\$415	\$1,436	-6%	> 500%	246%
26700 Operation and Maintenance of Plant Services; Insurance	\$77,539	\$44,300	\$57,607	\$72,019	-7%	63%	25%
27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$63,230	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$187,975	\$188,856	\$217,019	\$216,219	15%	14%	0%
27900 Student Transportation; Other Student Transportation Services	\$7,650	\$21,096	\$13,130	\$11,701	53%	-45%	-11%
31200 Food Services Operations; Food Preparation and Dispensing	\$164,041	\$227,000	\$255,417	\$238,966	46%	5%	-6%
31900 Other Food Services	\$2,659	\$3,160	\$4,578	\$5,949	124%	88%	30%
Overhead and Operational Total	\$1,120,834	\$1,272,055	\$1,505,628	\$1,591,549	42%	25%	6%
Nonoperational							
33200 Community Recreation	\$300	\$883	\$0	\$0	-100%	-100%	N/A
33400 Athletic Coaches	\$0	\$13,496	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$1,494	\$1,405	\$2,096	\$2,752	84%	96%	31%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$84,179	\$0	\$0	\$0	-100%	N/A	N/A
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$1,615	\$0	\$36,371	N/A	> 500%	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$89,518	\$397,923	\$146,323	\$146,328	63%	-63%	0%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$56,436	\$150,733	\$224,690	\$289,130	412%	92%	29%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,000	\$0	\$0	\$0	-100%	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$214,861	\$108,708	\$218,445	N/A	2%	101%
52200 Debt Services; Interest on Debt; Temporary Loans	\$12,625	\$5,137	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$662,000	\$662,000	\$662,000	\$662,000	0%	0%	0%
Nonoperational Total	\$916,551	\$1,448,052	\$1,143,816	\$1,355,025	48%	-6%	18%
Prorated By Fund							
26491 2007 Account Code - PERF	\$4,644	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$175,110	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$367,217	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$546,971	\$0	\$0	\$0	N/A	N/A	N/A